



The Hydro House "Seed to Sell" Service Learning Program

	Description	Price	Sponsorship	Sponsor	In-Kind	Donor	Other	Remaining
Planning & Construction	Market research (University of Arkansas Honor College Capstone Project in collaboration with the Office for Sustainability), Business Planning (University of Arkansas Social Innovation Initiative), and Service Learning Project development (University of Arkansas Service Learning Initiative)						\$15,000 value	\$0
	Hydroponic greenhouse design & consultation	\$3,000			\$3,000	Cultivation Bioengineering LTD		\$0
	Labor (AmeriCorps NCCC service team, 12 fulltime members, April 8 - July 7, 2018)	\$0					\$100,000 value	\$0
	33'x40' concrete pad	\$13,200	\$5,000	Specialized Real Estate & Roots Fest (2.5k each)	\$6,600	Stronghold Construction (disc.: \$5/ft.)		\$1,600
	23' x 40' base greenhouse engineering drawings & materials	\$37,300	\$15,000	Walmart Foundation	\$15,000	Ceres Greenhouse Solutions		\$7,300
	Materials shipping	\$5,000	\$4,000	Walmart Foundation				\$1,000
	Electrical/Internet installation (service, wires, boxes)	\$4,000						\$4,000
	Trenching	\$500			\$500	ABI Irrigation Systems		\$0
	Plumbing	\$3,000						\$3,000
	Scissor lift, scaffolding, & construction equipment	\$2,000			\$2,000	Hugg & Hall		\$0
	Permits	\$500						\$500
	Hydroponic systems	\$8,500			\$2,500	Individual donor		\$6,000
	Environmental systems (lights, heat, cooling, etc.)	\$5,000						\$5,000
	Unanticipated finishing & associated expenses	\$1,500						\$1,500
Headhouse	NCCC team housing & associated costs	\$5,400	\$1,000	Walmart Foundation	\$900	Homeowner	\$1,500 TCF paid from General Fund	\$2,000
	Headhouse 10' x 40' construction	\$10,000						\$10,000
	Coldroom (insulated room, door, ac)	\$2,000						\$2,000
	Sinks, accessories, furnishings	\$7,500			\$5,000	Fayetteville Roots		\$2,500
Solar	Solar panels and/or modules & Installation	\$10,000						\$10,000
	Operations	\$11,000						\$11,000
	Operations annually (utilities, seeds, nutrients, materials)	\$3,600						\$3,600
HydroHouse Project Total		\$133,000						\$71,000
Total Committed (as of May 1, 2018)			\$25,000		\$35,500		\$1,500	\$62,000
Projected Annual Revenue: \$77,000								